



Cramlington, Bedlington & Seaton Valley Local Area Council




Members local Improvement Schemes

2017 - 2019

Progress Report - 1st November 2018

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Balance carried over from 2017	£0.00
Total Budget May 2017 - April 2019	£30,000.00
Actual Cost + Committed Cost to Date	£19,522.00
Total Estimated Cost	£19,522.00
Balance Remaining to 31/3/19	£ 10,478.00

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. W. Daley Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Cramlington North

Report Date 01/10/18



Northumberland
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166190	Traffic calming (Extension of Double Yellow Line Restrictions and erection of new traffic bollards) U9555 Brockwell Centre Access Road, Cramlington	£4,000.00	£3,539.07	completed	completed	H - Works Complete.
HO166105	Traffic calming (Parking Restrictions) U9558 Whitehill Road, Cramlington	£2,000.00	£2,994.35	completed	completed	H - Works Complete.
HO16SP41	Contribution towards purchase of new defibrillator for Northburn Primary School, Cramlington	£1,250.00	£1,250.00	completed	completed	Contribution to Northburn Primary School made in May 2017
	2017/2018					
2017/093	Traffic calming (Parking restrictions) Junction of U9558 Horton Drive with Underwood Grove & Ilford Avenue & Pendleton Drive, Cramlington	£0.00	£0.00	On Hold	On Hold	H Design under review after the consultation estimated cost £3000 - Request on hold after discussion with Cllr. Daley.
HO176344	Contribution towards purchase and installation of new central heating system at Northburn Primary School, Cramlington.	£5,000.00	£5,000.00	Accounts	TBA	Contribution to Northburn Primary School - not paid yet
	2018/2019					
HO186366	Contribution towards purchase and installation of new CCTV Security System at the Brockwell Centre, Cramlington	£3,197.00	£3,197.00	completed	completed	Contribution to Cramlington Town Council made 30 April 2018.
HO186447	Traffic calming (Junction improvements) U9558 Horton Drive / Hauxley Drive, Cramlington - Phase 1	£2,500.00	£2,500.00	Design	TBA	Design brief to be issued.
HO186448	Contribution towards purchase and installation of 2No. interactive speed signs, U9558 Horton Drive, Cramlington	£4,500.00	£4,500.00	Design	TBA	Design brief to be issued.
HO186449	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Cramlington Town Council not yet made.

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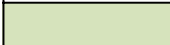
Balance carried over from 2017	£13,418.35
Total Budget May 2017 - April 2019	£50,668.35
Actual Cost + Committed Cost to Date	£24,980.42
Total Estimated Cost	£24,447.00
Balance Remaining to 31/3/19	£ 25,687.93

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2017	£0.00
Total Budget May 2017 - April 2018	£30,000.00
Actual Cost + Committed Cost to Date	£18,848.00
Total Estimated Cost	£18,848.00
Balance Remaining to 31/3/18	£ 11,152.00

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. S.E. Dungworth Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Hartley

Report Date 01/10/18



Northumberland
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166097	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley	£14,400.00	£8,894.51	Construction	Nov-18	H Scheme changed to a 20mph zone with new terminal signs
2016/043	Traffic calming (Parking restrictions at various junctions) U9706 St Michael's Avenue, New Hartley	£0.00	£0.00	Hold	TBA	H Draft estimate £2000 - On Hold till further notice
HO16SP28	Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs	£1,560.00	£1,560.00	completed	completed	Payment to Technical Services made in June 2017.
	2017/2018					
HO176283	Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward	£4,520.00	£4,520.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
2017/075	Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation
2017/094	Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Dereham Road, Seaton Sluice & U9706 Bristol Street New Hartley	£0.00	£0.00			Consultation completed awaiting Cllr decision - cost estimate £3500
HO176364	Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community Centres	£2,596.00	£2,596.00	Complete	Complete	Contributions to New Hartley and Seaton Sluice Community Centres made in March/April 2018.
	2018/2019					
HO186419	Extension of existing parking area adjacent to St. Joseph's Presbytery, U9536 Seaburn View, New Hartley	£3,553.00	£3,553.00	Delivery	TBA	Works order issued to South East Area Highways.
HO186436	Resurfacing of access footpath to the Watch House Museum, Rocky Island, Seaton Sluice	£6,250.00	£6,250.00	Delivery	TBA	Works order issued to South East Area Highways.

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Balance carried over from 2017	£2,441.74	
Total Budget May 2017 - April 2019	£48,401.74	
Actual Cost + Committed Cost to Date		£27,373.51
Total Estimated Cost	£32,879.00	
Balance Remaining to 31/3/19	£ 21,028.23	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. B.M. Flux Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Cramlington West






Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155988	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£1,597.68	Complete	Complete	H Works completed.
2016/147	Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington	£0.00	£0.00			H Re-surfacing works to be completed first - Late 2017
HO166210	Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlington	£3,500.00	£2,015.44	Complete	Complete	H Works completed.
HO166238	Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cramlington Junior Football Club paid on 6 June 2017.
	2017/2018					
HO176265	Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington	£3,200.00	£1,085.03	Complete	Complete	H Works complete 12/9/17.
HO176268	Linslade Walk, Cramlington - Open Drainage Scheme	£8,700.00	£8,700.00	Delivery	Nov-18	Scheme substantially completed, grass seeding still to be carried out.
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Complete	Oct-18	Works complete - costs to be finalised - - Joint scheme with Cllr. Dunbar - Total scheme cost £3,500.00.
HO186420	Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington	£8,400.00	£8,400.00	Design	TBA	H Element 1 Arcot Ave & Element 2 Bassington Ave, Costs sent for Approval 18/09/2018 - Budget increased to £8,400.00 after discussion with Cllr. Flux. Decision report signed, decision letters sent
	2018/2019					
HO186393	Installation of 3No. new street lighting columns on footpath adjacent to the U9552 Arcot Avenue, Cramlington	£7,400.00	£7,400.00	Delivery	TBA	H Works order issued to Street Lighting and Electrical Team.

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Balance carried over from 2017 £11,854.14
 Total Budget May 2017 - April 2019 £51,654.14
 Actual Cost + Committed Cost to Date £32,948.15
 Total Estimated Cost £39,250.00
 Balance Remaining to 31/3/19 £ 18,705.99

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. A. Hepple Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Cramlington South East






Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00			H Design under review
HO155981	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£5,077.05	Complete	Complete	H Scheme completed.
HO166023	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£17,078.00	Complete	Complete	Countryside and Openspaces Team - scheme completed.
HO16SP62	Contribution towards installation of new street light in footpath between Glencoe Avenue and Gainsborough Place, Cramlington	£900.00	£900.00	Complete	Complete	Street Lighting Team scheme now completed.
HO166246	Contribution towards construction of new parking area at Craggside C of E Primary School, Cramlington	£6,500.00	£7,010.20	Complete	Complete	Contribution to Craggside C of E Primary School, Cramlington
HO166247	Installation of dropped kerbs, U9544 Cramond Way, Collingwood Grange, Cramlington	£2,500.00	£1,497.95	Complete	Complete	H South Area Highways scheme.
2017/2018						
HO176310	Contribution towards purchase and installation of new scorer's hut/umpires changing facilities at Cramlington Cricket Club	£2,500.00	£2,500.00	Completed	Completed	Contribution to Cramlington Cricket Club made on 25 October 2017.
2018/2019						
HO186432	Contribution towards purchase and installation of new scooter shelter at Craggside C of E Primary School	£6,300.00	£6,300.00	Accounts	Nov 18	Contribution to Craggside C of E Primary school not yet made.
HO186453	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£15,000.00	£15,000.00	Accounts	TBA	Contribution to Cramlington Town Council not yet made.

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Balance carried over from 2017 £3,838.38
 Total Budget May 2017 - April 2019 £84,889.38
 Actual Cost + Committed Cost to Date £55,363.20
 Total Estimated Cost £74,851.00
 Balance Remaining to 31/3/19 £ 29,526.18

KEY	
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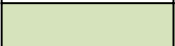
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Balance carried over from 2017	£0.36
Total Budget May 2017 - April 2019	£38,045.36
Actual Cost + Committed Cost to Date	£23,045.00
Total Estimated Cost	£23,045.00
Balance Remaining to 31/3/19	£ 15,000.36

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2017	£0.19
Total Budget May 2017 - April 2019	£42,631.19
Actual Cost + Committed Cost to Date	£16,557.41
Total Estimated Cost	£17,281.00
Balance Remaining to 31/3/19	£ 26,073.78

KEY	
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	Completed Scheme / Final Cost

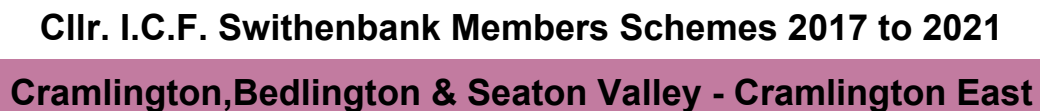
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<div> <div>Balance carried over from 2017</div> <div>£0.00</div> </div>						
<div> <div>Total Budget May 2017 - April 2019</div> <div>£30,000.00</div> </div>						
<div> <div>Actual Cost + Committed Cost to Date</div> <div>£11,647.20</div> </div>						
<div> <div>Total Estimated Cost</div> <div>£12,572.00</div> </div>						
<div> <div>Balance Remaining to 31/3/19</div> <div>£ 18,352.80</div> </div>						
				<div> <div>KEY</div> <div> <div>Approved Scheme Budget</div> <div>Proposed Scheme</div> <div>Completed Scheme / Final Cost</div> </div> </div>		

Balance carried over from 2017	£0.00
Total Budget May 2017 - April 2019	£30,000.00
Actual Cost + Committed Cost to Date	£1,500.00
Total Estimated Cost	£1,500.00
Balance Remaining to 31/3/19	£ 28,500.00

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



 **Northumberland**
County Council

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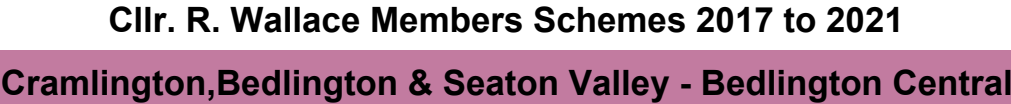
Balance carried over from 2017	£13,234.10		
Total Budget May 2017 - April 2019	£57,534.10		
Actual Cost + Committed Cost to Date	£55,196.66		
Total Estimated Cost	£57,415.00		
Balance Remaining to 31/3/19	£ 2,337.44		

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost



Report Date 01/10/18

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Balance carried over from 2017	£0.00	
Total Budget May 2017 - April 2019	£30,000.00	
Actual Cost + Committed Cost to Date	£18,467.00	
Total Estimated Cost	£18,467.00	
Balance Remaining to 31/3/19	£ 11,533.00	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

	Number
A = Proposed Schemes	7

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£523,824.26	Note 1
Total Approved Schemes	66	£340,077.00	£305,448.55		
Total Uncommitted Balance				£218,375.71	

Highway Scheme	22	£143,138.00	£112,605.70
External Contribution	44	£196,939.00	£192,842.85
	66	£340,077.00	£305,448.55

Note 1 Includes 2017/19 Balance + 2013/17 Carry over + Approved Scheme Funding