

## Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st November 2018



#### Cllr. W. Crosby Members Schemes 2017 to 2021

#### Cramlington, Bedlington & Seaton Valley - Bedlington East



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176301	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Gobin
2017/056	Traffic calming (Parking restrictions) U6550 Terrier Close, Bedlington	£0.00	£0.00			H Awaiting results of camera survey, TM/17/24 complete. TM/18/01 requested.
HO176330	Traffic calming (Road safety improvements) C405 Victoria Terrace/Rothesay Terrace, Bedlington	£5,000.00	£5,000.00	Accounts	ТВА	H Contribution to LTP scheme HF185501 - Target date 30/6/18
HO176337	Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School Joint scheme with Cllr. R. Wallace
	2018/2019					
HO186399	Contribution towards purchase and installation of new play equipment at Jennings Field Play Area, Bedlington	£5,000.00	£5,000.00	completed	completed	Contribution to East Bedlington Parish Council made on 4 June 2018.
HO18SP11	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made on 19 June 2018.
HO186416	Contribution towards construction of new play area at Bedlington Stead Lane Primary School	£5,000.00	£5,000.00	Accounts	TBA	Contribution to Bedlington Stead Lane Primary School not yet made
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Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£19,522.00		Approved Scheme Budget
Total Estimated Cost	£19,522.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 10,478.00			ı
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#### Cllr. W. Daley Members Schemes 2017 to 2021

#### **Cramlington, Bedlington & Seaton Valley - Cramlington North**



Job	Scheme Description	Estimated	Actual	0	D	0
Number	Concine Bescription	Cost	Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166190	Traffic calming (Extension of Double Yellow Line Restrictions and erection of new traffic bollards) U9555 Brockwell Centre Access Road, Cramlington	£4,000.00	£3,539.07	completed	completed	H - Works Complete.
HO166105	Traffic calming (Parking Restrictions) U9558 Whitehill Road, Cramlington	£2,000.00	£2,994.35	completed	completed	H - Works Complete.
HO16SP41	Contribution towards purchase of new defibrillator for Northburn Primary School, Cramlington	£1,250.00	£1,250.00	completed	completed	Contribution to Northburn Primary School made in May 2017
	2017/2018					
2017/093	Traffic calming (Parking restrictions) Junction of U9558 Horton Drive with Underwood Grove & Ilford Avenue & Pendleton Drive, Cramlington	£0.00	£0.00	On Hold	On Hold	H Design under review after the consultation estimated cost £3000 - Request on hold after discussion with Cllr. Daley.
HO176344	Contribution towards purchase and installation of new central heating system at Northburn Primary School, Cramlington.	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Northburn Primary School - not paid yet
	2018/2019					
HO186366	Contribution towards purchase and installation of new CCTV Security System at the Brockwell Centre, Cramlington	£3,197.00	£3,197.00	completed	completed	Contribution to Cramlington Town Council made 30 April 2018.
HO186447	Traffic calming (Junction improvements) U9558 Horton Drive / Hauxley Drive, Cramlington - Phase 1	£2,500.00	£2,500.00	Design	TBA	Design brief to be issued.
HO186448	Contribution towards purchase and installation of 2No. interactive speed signs, U9558 Horton Drive, Cramlington	£4,500.00	£4,500.00	Design	TBA	Design brief to be issued.
HO186449	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to Cramlington Town Council not yet made.

Balance carried over from 2017 £13,418.35 Total Budget May 2017 - April 2019 £50,668.35 Actual Cost + Committed Cost to Date £24,490.42 Total Estimated Cost £24,447.00  Balance Remaining to 31/3/19 £ 25,687.93	 				
Total Budget May 2017 - April 2019 £50,668.35 KEY  Actual Cost + Committed Cost to Date £24,980.42 Approved Scheme Budget  Total Estimated Cost £24,447.00 Proposed Scheme  Completed Scheme / Final Cost					
Total Budget May 2017 - April 2019 £50,668.35 KEY  Actual Cost + Committed Cost to Date £24,980.42 Approved Scheme Budget  Total Estimated Cost £24,447.00 Proposed Scheme  Completed Scheme / Final Cost					
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Total Budget May 2017 - April 2019 £50,668.35 KEY  Actual Cost + Committed Cost to Date £24,980.42 Approved Scheme Budget  Total Estimated Cost £24,447.00 Proposed Scheme  Completed Scheme / Final Cost					
Actual Cost + Committed Cost to Date £24,980.42 Approved Scheme Budget  Total Estimated Cost £24,447.00 Proposed Scheme  Completed Scheme / Final Cost	Balance carried over from 2017	£13,418.35			
Total Estimated Cost £24,447.00 Proposed Scheme  Completed Scheme / Final Cost	Total Budget May 2017 - April 2019	£50,668.35			 KEY
Completed Scheme / Final Cost	Actual Cost + Committed Cost to Date		£24,980.42		Approved Scheme Budget
	Total Estimated Cost	£24,447.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 25,687.93			
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#### Cllr. C. L. Dunbar Members Schemes 2017 to 2021



## Cramlington, Bedlington & Seaton Valley - Cramlington Eastfield



Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017/2018					
Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington	£11,388.00	£11,388.00	Delivery	Jan 19	H Decision Report signed, decision letters sent - W/O to be issued, TRO to be prepared Budget increased by £9,388.00 after discussion with Cllr. Dunbar.
Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Accounts	Nov-18	Works complete - costs to be finalised - Joint scheme with Cllr.Flux - Total scheme cost £3,500.00.
2018/2019					
Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington	£1,350.00	£1,350.00	completed	completed	Contribution to Cramlington Town Council made on 10 July 2018 - Joint scheme with Cllr. Swinburn. Total cost £2,850.
Traffic calming (DYL) Parkside Glade, Cramlington	£0.00	£0.00			Public consultation under way 26/10/2018
Contribution towards erection of new fencing at Porchester Drive, Bowmount Drive and Totnes Drive, Cramlington	£2,360.00	£2,360.00	completed	completed	Contribution to Cramlington Town Council made on 18 October 2018.
Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Cramlington Town Council not yet made.
	2017/2018  Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington  Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington  2018/2019  Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington  Traffic calming (DYL) Parkside Glade, Cramlington  Contribution towards erection of new fencing at Porchester Drive, Bowmount Drive and Totnes Drive, Cramlington  Contribution towards construction of new sensory garden at Alexandra	Cost  2017/2018  Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington  Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington  2018/2019  Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington  £1,350.00  Traffic calming (DYL) Parkside Glade, Cramlington  £0.00  Contribution towards erection of new fencing at Porchester Drive, Bowmount Drive and Totnes Drive, Cramlington	Cost  2017/2018  Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington  Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington  2018/2019  Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington  £1,350.00  £1,350.00  £1,350.00  £1,350.00  Contribution towards erection of new fencing at Porchester Drive, Bowmount Drive and Totnes Drive, Cramlington  Contribution towards construction of new sensory garden at Alexandra	Cost Cost Status  2017/2018  Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington  Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington  2018/2019  Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington  £1,350.00  £1,350.00  £1,350.00  £1,350.00  completed  Contribution towards erection of new fencing at Porchester Drive, Bowmount Drive and Totnes Drive, Cramlington  Contribution towards construction of new sensory garden at Alexandra	Cost Cost Status Completion  2017/2018  Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington  Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington  2018/2019  Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington  £1,350.00 £1,350.00 £1,350.00 completed  Completed

Balance carried over from 2017  Total Budget May 2017 - April 2018  Actual Cost + Committed Cost to Date  Total Estimated Cost  Balance Remaining to 31/3/18	£0.00 £30,000.00 £18,848.00 £ 11,152.00	£18,848.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

#### Cllr. S.E. Dungworth Members Schemes 2017 to 2021



## **Cramlington, Bedlington & Seaton Valley - Hartley**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166097	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley	£14,400.00	£8,894.51	Construction	Nov-18	H Scheme changed to a 20mph zone with new terminal signs
2016/043	Traffic calming (Parking restrictions at various junctions) U9706 St Michael's Avenue, New Hartley	£0.00	£0.00	Hold	TBA	H Draft estimate £2000 - On Hold till further notice
HO16SP28	Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs	£1,560.00	£1,560.00	completed	completed	Payment to Technical Services made in June 2017.
	2017/2018					
HO176283	Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward	£4,520.00	£4,520.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
2017/075	Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation
2017/094	Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Dereham Road, Seaton Sluice & U9706 Bristol Street New Hartley	£0.00	£0.00			Consultation completed awaiting Cllr decision - cost estimate £3500
HO176364	Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community Centres	£2,596.00	£2,596.00	Complete	Complete	Contributions to New Hartley and Seaton Sluice Community Centres made in March/April 2018.
	2018/2019					
HO186419	Extension of existing parking area adjacent to St. Joseph's Presbytery, U9536 Seaburn View, New Hartley	£3,553.00	£3,553.00	Delivery	ТВА	Works order issued to South East Area Highways.
HO186436	Resurfacing of access footpath to the Watch House Museum, Rocky Island, Seaton Sluice	£6,250.00	£6,250.00	Delivery	ТВА	Works order issued to South East Area Highways.

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Balance carried over from 2017	£2,441.74			
Total Budget May 2017 - April 2019	£48,401.74			KEY
Actual Cost + Committed Cost to Date		£27,373.51		Approved Scheme Budget
Total Estimated Cost	£32,879.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 21,028.23			

#### Cllr. B.M. Flux Members Schemes 2017 to 2021



## Cramlington, Bedlington & Seaton Valley - Cramlington West



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Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017					
Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£1,597.68	Complete	Complete	H Works completed.
Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington	£0.00	£0.00			H Re-surfacing works to be completed first - Late 2017
Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlington	£3,500.00	£2,015.44	Complete	Complete	H Works completed.
Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cramlington Junior Football Club paid on 6 June 2017.
2047/2048					
Installation of new street light on U9551 Sheil Gardens/Selbourne Close	£3,200.00	£1,085.03	Complete	Complete	H Works complete 12/9/17.
Linslade Walk, Cramlington - Open Drainage Scheme	£8,700.00	£8,700.00	Delivery	Nov-18	Scheme substantially completed, grass seeding still to be carried out.
Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Complete	Oct-18	Works complete - costs to be finalised Joint scheme with Clir. Dunbar - Total scheme cost £3,500.00.
Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington	£8,400.00	£8,400.00	Design	ТВА	H Element 1 Arcot Ave & Element 2 Bassington Ave, Costs sent for Approval 18/09/2018 - Budget increased to £8,400.00 after discussion with Cllr. Flux. Decision report signed, decision letters sent
2018/2019					
Installation of 3No. new street lighting columns on footpath adjacent to the U9552 Arcot Avenue, Cramlington	£7,400.00	£7,400.00	Delivery	ТВА	H Works order issued to Street Lighting and Electrical Team.
	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington  Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington  Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlington  Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington  2017/2018  Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington  Linslade Walk, Cramlington - Open Drainage Scheme  Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington  Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington  1018/2019  Installation of 3No. new street lighting columns on footpath adjacent to the	### Cost    2013/2017   Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington   £4,300.00   £4,300.00   £4,300.00   £4,300.00   £4,300.00   £4,300.00   £4,300.00   £4,300.00   £4,300.00   £5,000   £5,	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington  Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlington  Contribution towards construction of new toilet facilities at Cramlington  2017/2018  Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington  Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington  Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington  Installation of 3No. new street lighting columns on footpath adjacent to the	Cost Cost Status  2013/2017  Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington  Traffic calming (Revised parking restrictions) outside Beaconhill Gende, Cramlington  Traffic calming (Revised parking restrictions) outside Beaconhill Gende, Cramlington  E0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  Complete  Contribution towards construction of new tollet facilities at Cramlington  Junior Football Club's East Hartford Ground, Cramlington  2017/2018  Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington  Linslade Walk, Cramlington - Open Drainage Scheme  £8,700.00  £1,085.03  Complete  Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington  £1,750.00  £1,750.00  £8,400.00  £8,400.00  £8,400.00  £8,400.00  Design  Installation of 3No, new street lighting columns on footpath adjacent to the	Cost Cost Status Completion  2013/2017  Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington  Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington  Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington  Traffic calming (Erection of new Except for Access signage) U9552  Wolsingham Court, Cramlington  Contribution towards construction of new toilet facilities at Cramlington  Junior Football Club's East Hartford Ground, Cramlington  2017/2018  Installation of new street light on U9551 Sheil Gardens/Selbourne Close £3,200.00 £1,085.03 Complete  Complete  Linslade Walk, Cramlington - Open Drainage Scheme  £8,700.00 £8,700.00 Delivery  Nov-18  Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington  £1,750.00 £1,750.00 Complete  Oct-18  Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington  100 £8,400.00 £8,400.00 Design  TBA  Installation of 3No. new street lighting columns on footpath adjacent to the

Balance carried over from 2017	£11,854.14			
Total Budget May 2017 - April 2019	£51,654.14			KEY
Actual Cost + Committed Cost to Date		£32,948.15		Approved Scheme Budget
Total Estimated Cost	£39,250.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 18,705.99			

#### Cllr. A. Hepple Members Schemes 2017 to 2021



#### **Cramlington, Bedlington & Seaton Valley - Cramlington South East**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00			H Design under review
HO155981	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£5,077.05	Complete	Complete	H Scheme completed.
HO166023	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£17,078.00	Complete	Complete	Countryside and Openspaces Team - scheme completed.
HO16SP62	Contribution towards installation of new street light in footpath between Glencoe Avenue and Gainsborough Place, Cramlington	£900.00	£900.00	Complete	Complete	Street Lighting Team scheme now completed.
HO166246	Contribution towards construction of new parking area at Cragside C of E Primary School, Cramlington	£6,500.00	£7,010.20	Complete	Complete	Contribution to Cragside C of E Primary School, Cramlington
HO166247	Installation of dropped kerbs, U9544 Cramond Way, Collingwood Grange, Cramlington	£2,500.00	£1,497.95	Complete	Complete	H South Area Highways scheme.
	2017/2018					
HO176310	Contribution towards purchase and installation of new scorer's hut/umpires changing facilities at Cramlington Cricket Club	£2,500.00	£2,500.00	Completed	Completed	Contribution to Cramlington Cricket Club made on 25 October 2017.
	2018/2019					
HO186432	Contribution towards purchase and installation of new scooter shelter at Cragside C of E Primary School	£6,300.00	£6,300.00	Accounts	Nov 18	Contribution to Cragside C of E Primary school not yet made.
HO186453	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£15,000.00	£15,000.00	Accounts	TBA	Contribution to Cramlington Town Council not yet made.
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	Balance carried over from 2017	£3,838.38				
	Total Budget May 2017 - April 2019	£84,889.38				KEY
	Actual Cost + Committed Cost to Date	·	£55,363.20			Approved Scheme Budget
	Total Estimated Cost	£74,851.00				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	f 29 526 18				•
	Editing to 01/0/10	2 20,020.10				

#### Cllr. B. Pidcock Members Schemes 2017 to 2021



## **Cramlington, Bedlington & Seaton Valley - Holywell**



	Troport Buto					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166251	Contribution towards Astley Park Bowlers Pavilion Renovation Project	£8,045.00	£8,045.00	Accounts	ТВА	Contribution to Seaton Valley Community Council not paid yet
	2017/2018					
HO176270	Additional contribution towards Astley Park Bowlers Pavilion Renovation Project	£12,740.00	£12,740.00	Accounts	TBA	Contribution to Seaton Valley Community Council not yet made .
HO176286	Contribution towards purchase and installation of new interactive speed sign for Holywell Ward	£2,260.00	£2,260.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
	2018/2019					

Balance carried over from 2017	£0.36			
Total Budget May 2017 - April 2019	£38,045.36			KEY
Actual Cost + Committed Cost to Date		£23,045.00		Approved Scheme Budget
		220,010.00		
Total Estimated Cost	£23,045.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 15,000.36			

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#### Cllr. M.E. Richards Members Schemes 2017 to 2021

## Cramlington, Bedlington & Seaton Valley - Seghill with Seaton Delaval



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166048	Traffic calming (Parking restrictions) A190 Station Road/Main Street - Additional Bollards on footway	£7,131.00	£7,131.00	Complete	Complete	H Estimated cost £10,000.00 - Jointly funded from 2016/2017 LTP Budget HE174301-04 - Works completed.
HO166049	Construction of new access ramp and footpath resurfacing, Daisy Park, Seaton Delaval	£3,000.00	£2,387.24	Complete	Complete	Green Spaces & Countryside Section - Scheme completed.
HO166071	Traffic calming (Removal of double yellow lines and school 'Keep Clear' road markings) U9706 Double Row/U9537 Western Avenue/A192 Astley Road, Seaton Delaval	£2,500.00	£1,235.88	Complete	Complete	H Western Avenue complete - Astley Road complete - Double Row - cancelled - monitoring to take place costs to be finalised
2016/144	Installation of dropped kerb, junction of U9539 Forest Way/U9719 Pitt Lane, Seghill	£0.00	£0.00	Hold	Hold	H Estimated cost £1,825.00, below de-minimis limit for capital approval - Scheme on hold.
	2017/2018					
HO176261	Traffic calming (Junction improvements) A192/U9537 Blackhaugh Drive Junction, Weatridge Park, Seaton Delaval - Phase 1	£2,000.00	£3,153.29	Complete	Complete	H Design options provided but exceed available budget.
	2018/2019					
HO186409	Contribution towards construction of new floor and installation of new fire door and defibrillator security cabinet at Seghill Institute Community Centre	£2,650.00	£2,650.00	Complete	Complete	Contribution to Seghill Colliery Institute made on 4 July 2018.
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Balance carried over from 2017	£0.19			
Total Budget May 2017 - April 2019	£42,631.19			KEY
Actual Cost + Committed Cost to Date		£16,557.41		Approved Scheme Budget
		210,007.41		
Total Estimated Cost	£17,281.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 26,073.78			

#### CIIr. M. Robinson Members Schemes 2017 to 2021



## Cramlington, Bedlington & Seaton Valley - Bedlington West



	Report Bate of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176302	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's.Crosby, Wallace and Gobin
HO176345	Installation of new drainage at Bedlington Cemetery	£3,550.00	£2,625.20	completed	completed	Contribution to Bedlington Cemetery - Budget increased by £1,550.00 on 19 Feb 2018 RM.
	2018/2019					
HO186372	Contribution towards carriageway and footway resurfacing, U6543 Netherton Lane/North Ridge, Bedlington	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to South Area 2018 LTP scheme HR189556.
HO186437	Contribution towards purchase and installation of new bus shelter on Schalksmuhle Road, Bedlington and purchase of 3No. grit bins for Bedlington West Ward	£5,000.00	£5,000.00	completed	completed	Contribution to West Bedlington Town Council made on 1 October 2018.

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	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2019	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£11,647.20		Approved Scheme Budget
	Total Estimated Cost	£12,572.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 18,352.80			
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#### Cllr. M. D. Swinburn Members Schemes 2017 to 2021



#### **Cramlington, Bedlington & Seaton Valley - Cramlington Village**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2019					
HO186417	Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington	£1,500.00	£1,500.00	completed	completed	Contribution to Cramlington Town Council made on 10 July 2018 - Joint scheme with Cllr. Dunbar. Total cost £2,850.
2018/070	Traffic calming (Residents Parking Zone) U9561 Sunnyside & U9550 West Farm Court, Cramlington	£0.00	£0.00			H - Consultation ending 14th Sep 2018, consultation results sent to Cllr 26/09/2018

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£1,500.00		Approved Scheme Budget
Total Estimated Cost		·		Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 28,500.00			•

#### Cllr. I.C.F. Swithenbank Members Schemes 2017 to 2021



## **Cramlington, Bedlington & Seaton Valley - Cramlington East**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166005	Contribution towards construction of new extension to staff car park at Shanklea Primary School, Cramlington	£7,500.00	£7,500.00	completed	completed	H Contribution to Local Services scheme - Joint scheme with Cllr. L. Pidcock and Children's Services - Total estimated cost £30,000.
HO166225	Installation of new dropped kerb at end of footpath adjacent to 41-56 Lanercost Park and construction of new ramp at steps on footpath adjacent to rear of 5 Tangmere Close, Cramlington	£16,965.00	£14,893.45	completed	completed	H Re-designed - target costs approved, budget increased by £10,165.00 - Works completed.
	2017/2018					
HO176322	Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club	£2,950.00	£2,950.00	completed	completed	Contribution to Cramlington Cricket Club made on 20 November 2017.
HO176350	Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 1)	£15,000.00	£14,926.61	completed	completed	Contribution to SE Area construction - Phase 1 £15000 (Phase 2 2018/19 £15000)
	2018/2019					
HO186370	Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 2)	£15,000.00	£14,926.60	completed	completed	Contribution to SE Area construction - Phase 2, HO176350
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	d over from 2017 £13,234.10				
Total Budget May	2017 - April 2019 £57,534.10			KEY	
Actual Cost + Commit	ted Cost to Date	£55,196.66		Approved Scheme Budget	
Tota	Estimated Cost £57,415.00	ı		Proposed Scheme	
	,			Completed Scheme / Final Cost	
				Completed Scheme / I mai Cost	
Balance Rem	aining to 31/3/19 £ 2,337.44				

#### Clir. R. Wallace Members Schemes 2017 to 2021



## **Cramlington, Bedlington & Seaton Valley - Bedlington Central**



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176303	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Crosby and Gobin
HO176308	Traffic improvements at A1068 Red Lion Roundabout/A1068 Glebe Road Subway, Bedlington - Phase 1	£2,000.00	£2,000.00	Accounts	completed	Costs to be finalised.
HO17SP20	Contribution towards purchase of new planters for Front Street, Bedlington	£1,000.00	£1,000.00	completed	completed	Contribution to West Bedlington Town Council made on 20 October 2017.
HO176348	Installation of dropped kerbs at junctions of A193/U6552 Bell's Place & A193/U6552 Hollymount Square, Bedlington	£3,000.00	£3,000.00	Delivery	Nov-18	H Joint Members/LTP scheme, Cllr. contribution £3,000 - Total scheme cost £6,035.00
HO176338	Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School - Joint scheme with Cllr. W. Crosby
HO17SP28	Contribution towards purchase and installation of new CCTV system at Whitley Memorial First School, Bedlington	£1,445.00	£1,445.00	Accounts	TBA	Contribution to Whitley Memorial First School not yet made.
HO176365	Contribution towards dining hall window replacement at Bedlington West End First School	£2,000.00	£2,000.00	completed	completed	Contribution to Bedlington West End First School.
	2018/2019					
HO18SP12	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made on 19 June 2018.
HO186438	Contribution towards purchase and installation of a second new bus shelter on Schalksmuhle Road, Bedlington	£4,500.00	£4,500.00	completed	completed	Contribution to West Bedlington Town Council made on 1 October 2018.
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Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£18,467.00		Approved Scheme Budget
Total Estimated Cost	£18,467.00			Proposed Scheme
Total Estimated Cost				Proposed Scheme Completed Scheme / Final Cost
Total Estimated Cost				
Total Estimated Cost				
Total Estimated Cost				
Total Estimated Cost				



# Cramlington, Bedlington & Seaton Valley Summary

	Number
A = Proposed Schemes	7

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£523,824.26	Note 1
Total Approved Schemes	66	£340,077.00	£305,448.55		_
Total Uncommitted Balance				£218,375.71	

Highway Scheme	22	£143,138.00	£112,605.70
External Contribution	44	£196,939.00	£192,842.85

6 £340,077.00 £305,448.55

Note 1 Includes 2017/19 Balance + 2013/17 Carry over + Approved Scheme Funding